



## **Proposed Amendments to the Knoxville Regional Transportation Planning Organization FY 2023-2026 Transportation Improvement Program (TIP)**

The Knoxville Regional Transportation Planning Organization (TPO) Executive Board will hear two (2) proposed amendments to the FY 2023-2026 TIP in April. The TPO Technical Committee will review and make a recommendation to the TPO Executive Board regarding the proposed TIP amendment at their April 9, 2024 meeting. The TPO Executive Board will then consider the proposed TIP amendments for approval at their April 24, 2024 meeting. Both meetings are open to the public. See below for more information.

If you have any questions or comments regarding the proposed amendment, please contact Craig Luebke [craig.luebke@knoxtpo.org](mailto:craig.luebke@knoxtpo.org) or by phone at (865) 215-3825. Comments will be received until April 23, 2024.

The amendments are summarized below and the existing and proposed TIP pages are attached.

**TIP Project #23-2017-037a (Edgemoor Road (SR-170) - From near Melton Lake Drive to SR-9 (US-25W, Clinton Highway)** - Amend project to increase ROW funding and increase the total project cost. Additional federal ROW funds are programmed in FY 2025 at a cost of \$17,417,585 STBG (\$13,934,068 federal /\$3,483,517 state). Additional state funded ROW is also programmed in FY 2025 at a cost of \$4,919,265. The project termini is updated to reflect the project's status as a Transportation Modernization Act project. This amendment adds \$22,366,850 (\$13,934,068 federal/\$8,432,782 state) to this project and the TIP. The total project cost is increased to \$251,992,328.

**TIP Project #23-2017-037b (Edgemoor Road (SR-170) - From near SR-62 to near Melton Lake Drive** - Amend the TIP to add this non-exempt project for design and ROW. PE-D is programmed in FY 2024 at a cost of \$1,285,200 STBG (\$1,028,160 federal/\$257,040 state). ROW is programmed in FY 2025 at a cost of \$4,203,250 STBG (\$3,362,600 federal/\$840,650 state). This amendment adds \$5,488,450 (\$4,390,760 federal/\$1,097,690 state) to the TIP. The total project cost is \$98,203,200.

### **Public Meetings:**

The TPO Technical Committee will review and make a recommendation to the Executive Board regarding the proposed TIP amendment at their April meeting. The Technical Committee meeting will be held at 9 a.m. on April 9, 2024 in the small assembly room of the Knoxville – Knox County City County Building located at 400 Main Street, Knoxville, TN. Please visit the Knoxville Regional TPO website <https://knoxtpo.org/boards-and-committees/technical-committee/> for updates on the Technical Committee public meeting.

The TPO Executive Board will consider the proposed TIP amendment for approval at their April meeting. The Executive Board meeting will be held at 9 a.m. on April 24, 2024 in the small assembly room of the Knoxville – Knox County City County Building located at 400 Main Street, Knoxville, TN. Please visit the Knoxville Regional TPO website <https://knoxtpo.org/boards-and-committees/executive-board/> for updates on the Executive Board public meeting.

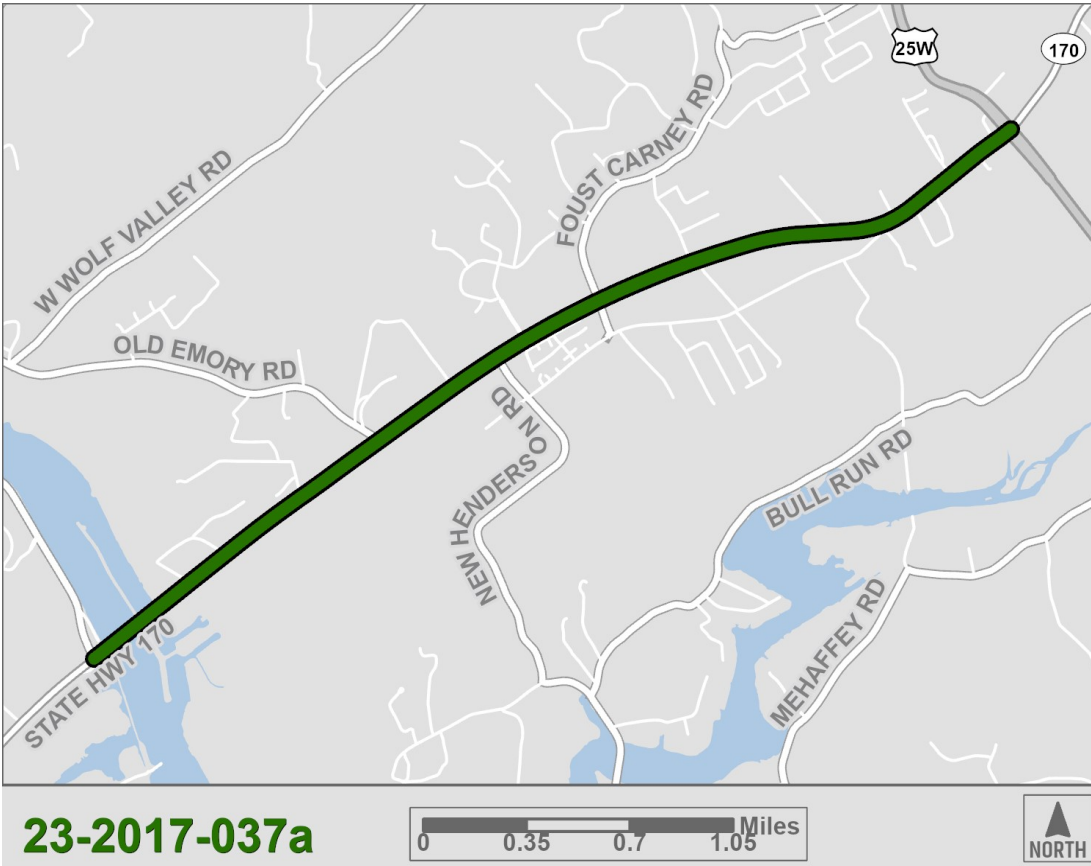
# TIP Project Report

2/27/2024

ORIGINAL

<b>TIP ID</b>	<b>PIN #</b>	<b>Length in Miles</b>	<b>Lead Agency</b>
KNX 23-2017-037a	124121.02	3.63	TDOT
<b>State</b>	<b>County</b>		
TN	Anderson		
<b>State Route</b>	<b>Total Project Cost</b>		
SR-170	\$55,100,000		
<b>Project Name</b>			
Edgemoor Road (SR-170)			
<b>Termini</b>			
From near Melton Lake Drive to SR-9 (US-25W, Clinton Highway) (IA)			
<b>Project Description</b>			
Widening 2 lanes to 4 lanes with median and; or center turn lane. Also includes bicycle; pedestrian facilities and a new bridge over the Clinch River. (Split into two segments for PE,ROW, and Construction on PINs 124121.01 and.02)			
<b>Long Range Plan #</b>		<b>Conformity Status</b>	
09-101b		Non-Exempt	

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2023	PE-D	STBG	\$3,000,000	\$2,400,000	\$600,000	\$0
2024	ROW	STBG	\$6,600,000	\$5,280,000	\$1,320,000	\$0
<b>Total</b>			<b>\$9,600,000</b>	<b>\$7,680,000</b>	<b>\$1,920,000</b>	<b>\$0</b>



# TIP Project Report

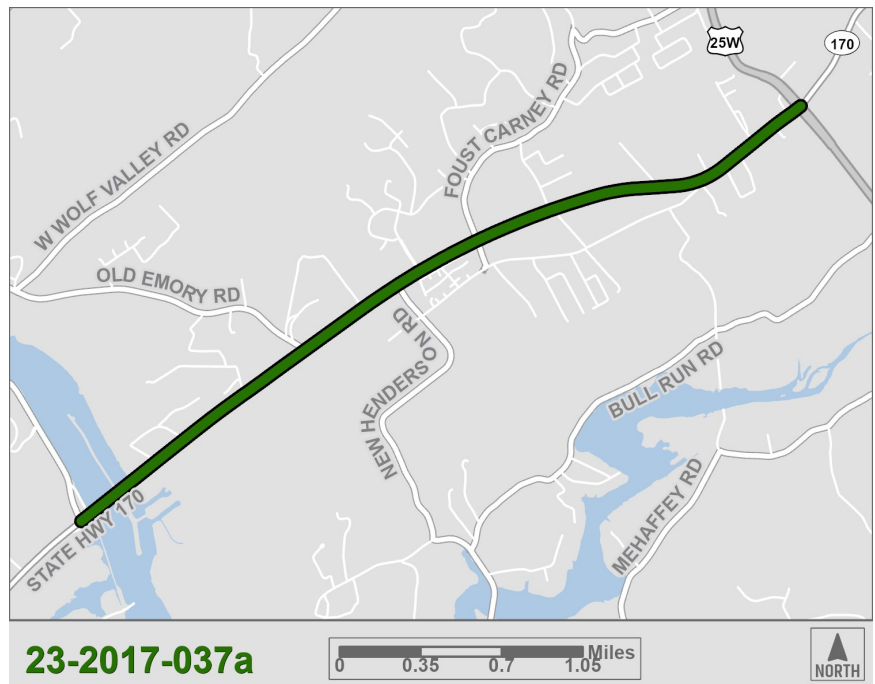
2/27/2024

AMENDED

<b>TIP ID</b>	<b>PIN #</b>	<b>Length in Miles</b>	<b>Lead Agency</b>
KNX 23-2017-037a	124121.02	3.63	TDOT
<b>State</b>	<b>County</b>		
TN	Anderson		
<b>State Route</b>	<b>Total Project Cost</b>		
SR-170	\$251,992,328		
<b>Project Name</b>			
Edgemoor Road (SR-170)			
<b>Termini</b>			
From near Melton Lake Drive to SR-9 (US-25W, Clinton Highway) (IA) (TMA)			
<b>Project Description</b>			
Widening 2 lanes to 4 lanes with median and; or center turn lane. Also includes bicycle; pedestrian facilities and a new bridge over the Clinch River. (Split into two segments for PE,ROW, and Construction on PINs 124121.01 and.02)			
<b>Long Range Plan #</b>		<b>Conformity Status</b>	
09-101b		Non-Exempt	

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2023	PE-D	STBG	\$3,000,000	\$2,400,000	\$600,000	\$0
2024	ROW	STBG	\$6,600,000	\$5,280,000	\$1,320,000	\$0
2025	ROW	STBG	\$17,417,585	\$13,934,068	\$3,483,517	\$0
2025	ROW	STATE			\$4,919,265	\$0
<b>Total</b>			<b>\$27,017,585</b>	<b>\$21,614,068</b>	<b>\$10,322,782</b>	\$0

Amendment 109: Amend project to increase ROW funding and increase the total project cost. Additional federal ROW funds are programmed in FY 2025 at a cost of \$17,417,585 STBG (\$13,934,068 federal /\$3,483,517 state). Additional state funded ROW is also programmed in FY 2025 at a cost of \$4,919,265. The project termini is updated to reflect the project's status as a Transportation Modernization Act project. This amendment adds \$22,366,850 (\$13,934,068 federal/\$8,432,782 state) to this project and the TIP. The total project cost is increased to \$251,992,328.





eSTIP Fiscal Constraints Report for STIP Period 2023  
Knoxville MPO

ORIGINAL

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
STBG	2023	\$33,332,343	\$33,332,343	\$26,665,874	\$5,327,256	\$1,339,213	\$0	\$0
STBG	2024	\$15,469,245	\$15,469,245	\$12,375,396	\$3,093,849	\$0	\$0	\$0
STBG	2025	\$5,068,140	\$5,068,140	\$4,054,512	\$1,013,628	\$0	\$0	\$0
STBG	2026	\$1,267,035	\$1,267,035	\$1,013,628	\$253,407	\$0	\$0	\$0



eSTIP Fiscal Constraints Report for STIP Period 2023  
Knoxville MPO

AMENDED

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
STBG	2023	\$33,332,343	\$33,332,343	\$26,665,874	\$5,327,256	\$1,339,213	\$0	\$0
STBG	2024	\$15,469,245	\$15,469,245	\$12,375,396	\$3,093,849	\$0	\$0	\$0
STBG	2025	\$27,434,990	\$27,434,990	\$17,988,580	\$9,446,410	\$0	\$0	\$0
STBG	2026	\$1,267,035	\$1,267,035	\$1,013,628	\$253,407	\$0	\$0	\$0
STA	2025	\$4,919,265	\$4,919,265	\$0	\$4,919,265	\$0	\$0	\$0

Note: Fiscal constraint report draft update 3/1/24 and reflects:  
FY 2025 STBG: +\$17,417,585 (Federal: +\$13,934,068 State: +\$3,483,517)  
FY 2025 STA: +\$4,919,265 (State: +\$4,919,265)

# STIP Project Report

8/24/2023

AMENDED  
NEW  
PAGE

STIP ID	PIN #	Length in Miles	Lead Agency
	124121.01	2.55	TDOT

State	County
TN	Anderson

State Route	Total Project Cost	TIP ID
SR-170	\$98,203,200	

Project Name
Edgemoor Road (SR-170)

Termini
From near SR-62 to near Melton Lake Drive (IA)(TMA)

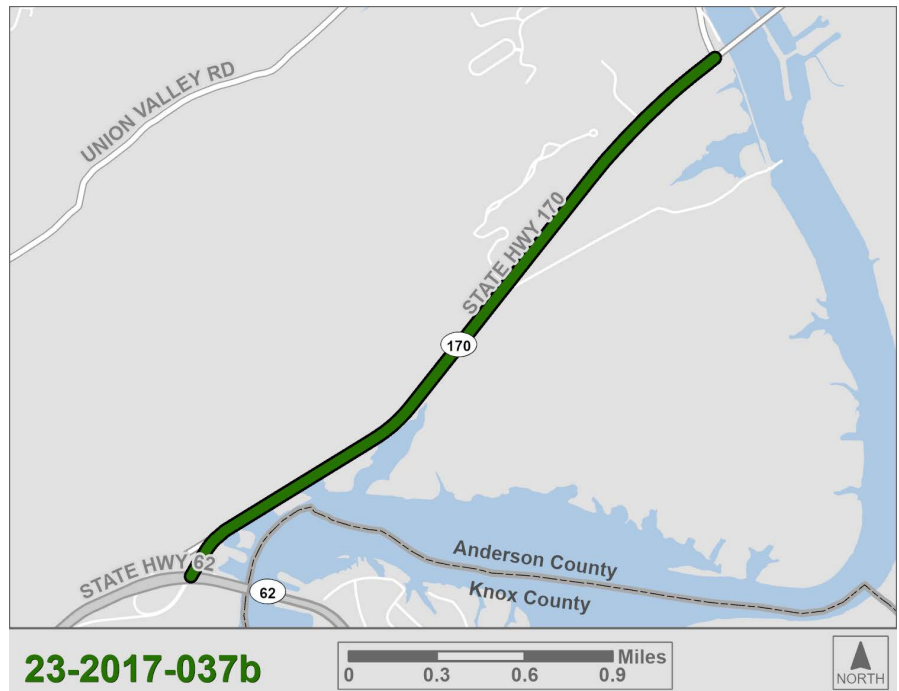
Project Description
Widening SR-170 from 2 lanes to 4 lanes with median and/or center turn lane. Improvements also include bicycle and pedestrian facilities. (Split into two segments for PE,ROW, and Construction on PINs 124121.01 and.02)

Long Range Plan #	Conformity Status
09-101a	Non-Exempt

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2024	PE-D	STBG	\$1,285,200	\$1,028,160	\$257,040	\$0
2025	ROW	STBG	\$4,203,250	\$3,362,600	\$840,650	\$0
<b>Total</b>			<b>\$5,488,450</b>	<b>\$4,390,760</b>	<b>\$1,097,690</b>	<b>\$0</b>

## Comments:

*Amendment 110: Amend the TIP to add this non-exempt project for design and ROW. PE-D is programmed in FY 2024 at a cost of \$1,285,200 STBG (\$1,028,160 federal/\$257,040 state). ROW is programmed in FY 2025 at a cost of \$4,203,250 STBG (\$3,362,600 federal/\$840,650 state). This amendment adds \$5,488,450 (\$4,390,760 federal/\$1,097,690 state) to the TIP. The total project cost is \$98,203,200.*





eSTIP Fiscal Constraints Report for STIP Period 2023  
Knoxville MPO

ORIGINAL

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STBG	2023	\$33,332,343	\$33,332,343	\$26,665,874	\$5,327,256	\$1,339,213	\$0	\$0
STBG	2024	\$15,469,245	\$15,469,245	\$12,375,396	\$3,093,849	\$0	\$0	\$0
STBG	2025	\$27,434,990	\$27,434,990	\$17,988,580	\$9,446,410	\$0	\$0	\$0
STBG	2026	\$1,267,035	\$1,267,035	\$1,013,628	\$253,407	\$0	\$0	\$0





eSTIP Fiscal Constraints Report for STIP Period 2023  
Knoxville MPO

AMENDED

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
STBG	2023	\$33,332,343	\$33,332,343	\$26,665,874	\$5,327,256	\$1,339,213	\$0	\$0
STBG	2024	\$16,754,445	\$16,754,445	\$13,403,556	\$3,350,889	\$0	\$0	\$0
STBG	2025	\$31,638,240	\$31,638,240	\$21,351,180	\$10,287,060	\$0	\$0	\$0
STBG	2026	\$1,267,035	\$1,267,035	\$1,013,628	\$253,407	\$0	\$0	\$0

Note: Fiscal constraint report draft update 3/1/24 and reflects:

FY 2024 STBG: +\$1,285,200 (Federal: +\$1,028,160 State: +\$257,040)  
FY 2025 STBG: +\$4,203,250 (Federal: +\$3,362,600 State: +\$840,650)